Report on the Use of the Student Activities Support Grant 2021-22 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$68,250.00		
В	Expenditure in the Current School Year:	\$24,134.50		
С	Unspent Amount to be Returned to the EDB (A – B):	\$44,115.50		

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	9	\$3,346.50
Full-grant under the School Textbook Assistance Scheme	44	\$12,626.00
Meeting the school-based financially needy criteria	37	\$8,162.00 (capped at 25% of the total allocation for the school year)
Total	90	\$24,134.50

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Instrumental Class - Tuition fee (1st term)	Arts (Music)	27	\$13,122.00			✓		
2	Admission fees - HK 200 Leadership Project	Leadership Trainii	2	\$980.00		✓		✓	

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
(Please in	(Please insert rows above if the space provided is insufficient.)								
Expenses for Category 1			29	\$14,102.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To sub	3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities								
1	Uniform fees - Scouts	ECA	1	\$512.50		✓	✓	✓	
2	Uniform fees - Music jackets	Arts (Music)	12	\$1,980.00			✓		
3	Uniform fees - Sports	Physical Education	44	\$7,260.00			✓		
4	Uniform fees - Lion Dance Club	Physical Education	4	\$280.00			✓		
(Please insert rows above if the space provided is insufficient.)									
	Expens	ses for Category 3	61	\$10,032.50					
		90	\$24,134.50						

Total 90 \$24,134.50

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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